

Health and Family Services

Medicaid Services

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	942,462,500	1,138,259,100	1,196,294,000	1,052,560,300	1,092,100,300
Current Year Appropriation	85,300,000				
Salary Compensation Fund	137,800				
Total General Fund	1,027,900,300	1,138,259,100	1,196,294,000	1,052,560,300	1,092,100,300
Restricted Funds					
Balance Forward	10,661,887	5,189,400	2,824,000	5,189,400	2,824,000
Current Receipts	94,931,176	76,931,100	76,646,000	76,931,100	76,646,000
Non-Revenue Receipts	322,739,237	318,179,000	322,415,100	318,179,000	322,415,100
Total Restricted Funds	428,332,300	400,299,500	401,885,100	400,299,500	401,885,100
Federal Funds					
Balance Forward	23,343,289				
Current Receipts	3,225,666,311	3,263,983,400	3,414,477,200	3,170,727,800	3,271,648,000
Total Federal Funds	3,249,009,600	3,263,983,400	3,414,477,200	3,170,727,800	3,271,648,000
TOTAL SOURCE OF FUNDS	4,705,242,200	4,802,542,000	5,012,656,300	4,623,587,600	4,765,633,400
EXPENDITURES BY CLASS					
Personnel Cost	103,185,700	81,583,500	70,517,600	77,438,500	64,340,000
Operating Expenses	2,358,900	1,280,600	1,274,500	1,280,600	1,274,500
Grants, Loans or Benefits	4,594,508,200	4,716,853,900	4,940,864,200	4,542,044,500	4,700,018,900
TOTAL EXPENDITURES	4,700,052,800	4,799,718,000	5,012,656,300	4,620,763,600	4,765,633,400
EXPENDITURES BY FUND SOURCE					
General Fund	1,027,900,300	1,138,259,100	1,196,294,000	1,052,560,300	1,092,100,300
Restricted Funds	423,142,900	397,475,500	401,885,100	397,475,500	401,885,100
Federal Funds	3,249,009,600	3,263,983,400	3,414,477,200	3,170,727,800	3,271,648,000
TOTAL EXPENDITURES	4,700,052,800	4,799,718,000	5,012,656,300	4,620,763,600	4,765,633,400
EXPENDITURES BY UNIT					
Medicaid Administration	130,956,300	113,047,900	102,278,700	108,902,900	96,101,100
Medicaid Benefits	4,569,096,500	4,686,670,100	4,910,377,600	4,511,860,700	4,669,532,300
TOTAL EXPENDITURES	4,700,052,800	4,799,718,000	5,012,656,300	4,620,763,600	4,765,633,400

Two major programs operate within the Department for Medicaid Services: the Kentucky Medical Assistance Program (regular Medicaid program) and the Kentucky Children's Health Insurance program (K-CHIP).

The Medical Assistance program provides for comprehensive physical and behavioral health services by reimbursing providers for health care provided to medically indigent Kentuckians. Eligibility for services is determined by staff in county Department for Community Based Services offices. Individuals may automatically qualify for benefits if they are eligible for Supplemental Security Income benefits administered by the Social Security Administration.

K-CHIP provides for comprehensive physical and behavioral health services for uninsured children who are not eligible for Medicaid up to 200 percent of the federal poverty level.